

**Consulate General of India
Durban***********Proposed Revised Expenditure for FY 2021-22 and Proposed Budget Expenditure
for FY 2022-23**

S.No.	Budget Head	(Amount in Thousands)	
		Proposed RE 2021-22	Proposed BE 2022-23
1.	Salaries	59405	62688
2.	Wages	550	675
3.	Overtime Allowance	122	200
4.	Medical treatment	3663	4540
5.	TE(Local Tour)	1205	2000
6.	Travel Expenses (Others)	5629	5625
7.	Advertising & Publicity	800	850
8.	Office Expenses	17030	21990
9.	Swachhta Action Plan [SAP(OE)]	100	110
10.	Information Technology	1622	1550
11.	Rents, Rates, Taxes	26917	34500
12.	Minor Works	4500	4700
13.	Other Charges	0	0
	Total	121543	139428